

I-1. Each Elementary School - Total School Spending

PETERS #024

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479						
School Enrollment:	320	Amount	% To Total School	Per Pupil			
Total		\$ 2,121,420	100.0%	\$ 6,629	\$ 6,445	2.9%	88.6%
Instruction		\$ 1,327,274	62.6%	\$ 4,148	\$ 4,367	-5.0%	55.5%
Face-to-Face Teaching		\$ 1,275,687	60.1%	\$ 3,987	\$ 4,173	-4.5%	53.3%
Instructional Teachers		1,155,800	54.5%	3,612	3,797	-4.9%	48.3%
Substitutes		19,380	0.9%	61	59	3.0%	0.8%
Instructional Paraprofessionals		100,507	4.7%	314	317	-1.0%	4.2%
Classroom Materials		\$ 51,587	2.4%	\$ 161	\$ 193	-16.6%	2.2%
Pupil-Use Technology & Software		18,239	0.9%	57	93	-38.6%	0.8%
Instructional Materials, Trips & Supplies		33,347	1.6%	104	100	3.8%	1.4%
Instructional Support		\$ 164,023	7.7%	\$ 513	\$ 588	-12.8%	6.9%
Pupil Support		\$ 101,367	4.8%	\$ 317	\$ 324	-2.1%	4.2%
Guidance & Counseling		33,189	1.6%	104	107	-3.2%	1.4%
Library & Media		40,199	1.9%	126	129	-2.7%	1.7%
Extracurricular		2,415	0.1%	8	8	0.0%	0.1%
Student Health & Services		25,564	1.2%	80	80	-0.0%	1.1%
Teacher Support		\$ 9,984	0.5%	\$ 31	\$ 52	-40.3%	0.4%
Curriculum Development		2,295	0.1%	7	7	0.2%	0.1%
In-Service, Staff Development & Support		7,689	0.4%	24	45	-46.7%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 52,672	2.5%	\$ 165	\$ 212	-22.3%	2.2%
Program Management		8,270	0.4%	26	22	17.5%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		44,402	2.1%	139	190	-26.9%	1.9%
Operations		\$ 500,849	23.6%	\$ 1,565	\$ 1,049	49.2%	20.9%
Non-Instructional Pupil Services		\$ 353,514	16.7%	\$ 1,105	\$ 529	108.7%	14.8%
Transportation		144,304	6.8%	451	345	30.9%	6.0%
Food Service		186,806	8.8%	584	115	408.7%	7.8%
Safety		22,405	1.1%	70	70	0.0%	0.9%
Facilities		\$ 147,334	6.9%	\$ 460	\$ 520	-11.4%	6.2%
Building Upkeep, Utilities & Maintenance		147,334	6.9%	460	520	-11.4%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,275	6.1%	\$ 404	\$ 441	-8.4%	5.4%
School Management		\$ 129,275	6.1%	\$ 404	\$ 441	-8.4%	5.4%
Principals & Assistant Principals		81,953	3.9%	256	271	-5.7%	3.4%
School Office		47,322	2.2%	148	170	-12.9%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%